

Name of Reporting Institution: University of Colorado, Boulder
Information for the Reporting Year: 2005

Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	12998	52.6%
Female Undergraduates:	11712	47.4%
Total Undergraduates:	24710	100.0%

Institutional Contact:

Primary Contact Person:	Rosalie Lynn
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Accountant
Phone:	(303) 492 - 0600
Email:	Rosalie.Lynn@Colorado.edu
CEO:	Dr. Phillip DiStefano
CEO's e-mail address:	Phil.DiStefano@colorado.edu
* University CFO:	
* University CFO's e-mail address:	
Auditors(NCAA Agreed-Upon Procedures):	KGMG

Current Classification:

NCAA division	<input checked="" type="radio"/> I-A	<input type="radio"/> II (with football)
	<input type="radio"/> I-AA	<input type="radio"/> II (without football)
	<input type="radio"/> I-AAA	<input type="radio"/> III (with football)
		<input type="radio"/> III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	806356810
Expenses:	768596354

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	13453
Out-of-State:	30643

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	17347
Out-of-State:	35245

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	X	X	
Soccer		X	
Softball			
Squash			
Swimming			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	10830764	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1520071	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
3	Guarantees.	240000	Include revenue received from participation in away games.
4	Contributions.	1325064	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
5	Third Party Support.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
6	Direct State or Other Government Support.	80619	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	1561878	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
9	NCAA/Conference Distributions including all tournament revenues.	8625420	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	892905	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	572404	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
12	Royalties, Advertisements and Sponsorships.	2995913	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	341341	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	6171479	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
15	Other.	693933	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	35851791	Add Columns 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded

	Athletic Student Aid.	5551814	to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
18	Guarantees.	1155500	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5696553	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	5328851	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	561083	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	2146803	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	1089642	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	2285056	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1854722	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	389259	Include all expenses paid by the athletics department, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
30	Direct Facilities, Maintenance, and Rental.	7089864	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	131075	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
33	Medical Expenses and Medical Insurance	505112	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	24714	Include memberships, conference, and association dues.
35	Other Operating Expenses.	2804666	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	36614714	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	10830764	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Basketball	736828	201361	
Football	9876576		
Golf	0	0	
Skiing	0	0	

Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		15999	
Others			
Subtotal All Teams	10613404	217360	
Revenue Not Related to Specific Teams			
Total Revenue	10613404	217360	

2	Student Fees	1520071	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams		1520071	
Total Revenue		1520071	

3	Guarantees.	240000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Basketball			
Football	240000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	240000		
Revenue Not Related to Specific Teams			
Total Revenue	240000		

4	Contributions.	1325064	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Basketball	10541	29126	
Football	166978		
Golf	48486	15500	
Skiing	23218	23218	
Soccer		5913	
Tennis	500	500	
Track and Field, X-Country	3663	3663	

Volleyball		1000	
Others			
Subtotal All Teams	253386	78920	
Revenue Not Related to Specific Teams			992758
Total Revenue	253386	78920	992758

5	Third Party Support.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
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Revenues by Source	Men's Teams Only Third Party Support.	Women's Teams Only Third Party Support.	Not Allocated by Gender Third Party Support.
Basketball	0	0	
Football	0		
Golf	0	0	
Skiing	0	0	
Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	
Revenue Not Related to Specific Teams			
Total Revenue	0	0	

6	Direct State or Other Government Support.	80619	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Basketball	6516	4418	
Football	18658		
Golf	5025	0	
Skiing	0	0	
Soccer		27308	
Tennis	0	0	
Track and Field, X-Country	12163	6531	
Volleyball		0	
Others			
Subtotal All Teams	42362	38257	
Revenue Not Related to Specific Teams			
Total Revenue	42362	38257	

7	Direct Institutional Support.	1561878	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Basketball	47289	75359	
Football	681098		
Golf	2185	0	
Skiing	43245	12969	
Soccer		0	
Tennis	0	2180	
Track and Field, X-Country	714	8629	

Volleyball		4560	
Others			
Subtotal All Teams	774531	103697	
Revenue Not Related to Specific Teams			683650
Total Revenue	774531	103697	683650

8	Indirect Facilities and Administrative Support.	0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball	0	0	
Football	0		
Golf	0	0	
Skiing	0	0	
Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	
Revenue Not Related to Specific Teams			
Total Revenue	0	0	

9	NCAA/Conference Distributions including all tournament revenues.	8625420	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	1867599		
Football	6630117		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	8497716		
Revenue Not Related to Specific Teams			127704
Total Revenue	8497716		127704

10	Broadcast, Television, Radio, and Internet Rights.	892905	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball	210905	178000	
Football	504000		
Golf			
Skiing			

Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	714905	178000	
Revenue Not Related to Specific Teams			
Total Revenue	714905	178000	

11	Program Sales, Concessions, Novelty Sales, and Parking.	572404	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	54242	20416	
Football	438585		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball		3953	
Others			
Subtotal All Teams	492827	24369	
Revenue Not Related to Specific Teams			55208
Total Revenue	492827	24369	55208

12	Royalties, Advertisements and Sponsorships.	2995913	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.
Basketball	114803	80882	
Football	506781		
Golf	29183	17404	
Skiing	6966	6966	
Soccer		31511	
Tennis	19188	17752	
Track and Field, X-Country	30434	30434	
Volleyball		24608	
Others			
Subtotal All Teams	707355	209557	
Revenue Not Related to Specific Teams			2079001
Total Revenue	707355	209557	2079001

13	Sports Camp Revenues.	341341	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball	0	76960	
Football	138476		
Golf	0	0	
Skiing	0	0	
Soccer		109995	

Tennis	7955	7955	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	146431	194910	
Revenue Not Related to Specific Teams			
Total Revenue	146431	194910	

14	Endowment and Investment Income.	6171479	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Basketball	180000	0	
Football	2794308		
Golf	0	3050	
Skiing	0	0	
Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	2974308	3050	
Revenue Not Related to Specific Teams			3194121
Total Revenue	2974308	3050	3194121

15	Other.	693933	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Basketball	0	6425	
Football	57991		
Golf	0	6810	
Skiing	105	105	
Soccer		510	
Tennis	225	225	
Track and Field, X-Country	0	0	
Volleyball		510	
Others			
Subtotal All Teams	58321	14585	
Revenue Not Related to Specific Teams			621027
Total Revenue	58321	14585	621027

16	Subtotal Operating Revenue.	35851791	Add Columns 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Basketball	3228723	672947	
Football	22053568		
Golf	84879	42764	
Skiing	73534	43258	
Soccer		175237	
Tennis	27868	28612	
Track and Field, X-Country	46974	49257	
Volleyball		50630	
Others			
Subtotal All Teams	25515546	1062705	

Revenue Not Related to Specific Teams		1520071	7753469
Total Revenue	25515546	2582776	7753469

17	Athletic Student Aid.	5551814	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5	13	433340	11.89	13	422195			
Football	81.2	89	2524207						
Golf	4.4	9	97770	6	9	170438			
Skiing	8.5	13	205068	7	10	234335			
Soccer				11.95	17	245308			
Tennis	4.5	7	144551	6.5	7	209641			
Track and Field, X-Country	8.7	23	165820	13.05	21	379142			
Volleyball				12	13	317999			
Others									
Expenses Not Related to Specific Teams									2000
Totals	119.8	154	3570756	68.39	90	1979058			2000

18	Guarantees.	1155500	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Basketball	175000	24500	
Football	950000		
Golf	0	0	
Skiing	0	0	
Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		6000	
Others			
Subtotal All Teams	1125000	30500	
Expenses Not Related to Specific Teams			
Total Expenses	1125000	30500	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5696553	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.

Basketball	1	1	721188	0	3	3	288115	0
Football	1	1	1415692	0	9	9	1520743	0
Golf	1	1	64709	0	1	.4	12238	0
Skiing	1	.5	40037	0	3	1.5	51476	0
Tennis	1	1	74703	0	1	.66	17518	0
Track and Field, X-Country	1	.5	53872	0	5	2.25	75358	0
Others								
Subtotal All Teams	6	5	2370201	0	22	16.81	1965448	0
Expenses Not Related to Specific Teams								
Total Expenses			2370201	0			1965448	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	408206	0	3	3	242401	0
Golf	1	1	61501	0	1	.4	12181	0
Skiing	1	.5	40037	0	3	1.5	51478	0
Soccer	1	1	131631	0	1	1	48223	0
Tennis	1	1	65143	0	1	.66	17054	0
Track and Field, X-Country	1	.5	53872	0	5	2.25	75357	0
Volleyball	1	1	75241	0	2	2	78579	0
Others								
Subtotal All Teams	7	6	835631	0	16	10.81	525273	0
Expenses Not Related to Specific Teams								
Total Expenses			835631	0			525273	0

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	5328851	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	120377	0	103083	0		
Football	337655	0				
Golf	8603	0	8609	0		
Skiing	8433	0	8432	0		
Soccer			8215	0		
Tennis	12486	0	12919	0		
Track and Field, X-Country	13524	0	13524	0		

Volleyball			24667	0		
Others						
Subtotal All Teams	501078	0	179449	0		
Expenses Not Related to Specific Teams					4648324	
Total Expenses	501078	0	179449	0	4648324	

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.			
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	561083	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.			
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Basketball	98127	97529	
Football	239963		
Golf	7336	11095	
Skiing	4504	4504	
Soccer		16670	
Tennis	7538	13651	
Track and Field, X-Country	8440	17414	
Volleyball		34312	
Others			
Subtotal All Teams	365908	195175	
Expenses Not Related to Specific Teams			
Total Expenses	365908	195175	

25	Team Travel	2146803	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.			
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Basketball	253212	185780	
Football	1082703		
Golf	40913	32948	
Skiing	43978	43978	
Soccer		91203	
Tennis	47369	48213	
Track and Field, X-Country	80193	73494	
Volleyball		122819	

Others			
Subtotal All Teams	1548368	598435	
Expenses Not Related to Specific Teams			
Total Expenses	1548368	598435	

26	Equipment, Uniforms and Supplies.	1089642	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	49770	41228	
Football	595335		
Golf	30946	27783	
Skiing	20882	20882	
Soccer		33999	
Tennis	25445	21522	
Track and Field, X-Country	31438	31438	
Volleyball		29088	
Others			
Subtotal All Teams	753816	205940	
Expenses Not Related to Specific Teams			129886
Total Expenses	753816	205940	129886

27	Game Expenses.	2285056	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Basketball	337428	251860	
Football	1632597		
Golf	0	0	
Skiing	0	0	
Soccer		26195	
Tennis	4497	4691	
Track and Field, X-Country	2130	2130	
Volleyball		23528	
Others			
Subtotal All Teams	1976652	308404	
Expenses Not Related to Specific Teams			
Total Expenses	1976652	308404	

28	Fund Raising, Marketing and Promotion.	1854722	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball	0	809	
Football	10260		
Golf	0	0	
Skiing	0	0	
Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	10260	809	
Expenses Not Related to Specific Teams			1843653

Total Expenses	10260	809	1843653
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29	Sports Camp Expenses.	389259	Include all expenses paid by the athletics department, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Basketball	107467	72748	
Football	109424		
Golf	0	0	
Skiing	0	0	
Soccer		94887	
Tennis	2367	2366	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	219258	170001	
Expenses Not Related to Specific Teams			
Total Expenses	219258	170001	

30	Direct Facilities, Maintenance, and Rental.	7089864	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Basketball	6423	3113	
Football	51224		
Golf	71	6534	
Skiing	25390	25390	
Soccer		1242	
Tennis	2038	3127	
Track and Field, X-Country	3882	3882	
Volleyball		2897	
Others			
Subtotal All Teams	89028	46185	
Expenses Not Related to Specific Teams			6954651
Total Expenses	89028	46185	6954651

31	Spirit Groups	131075	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball	0	0	
Football	0		
Golf	0	0	
Skiing	0	0	
Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	
Expenses Not Related to Specific Teams			131075
Total Expenses	0	0	131075

32			Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk
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Indirect Facilities and Administrative Support.	0	management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	505112	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Basketball	23809	49687	
Football	192915		
Golf	4918	12317	
Skiing	8236	23805	
Soccer		31353	
Tennis	5007	5282	
Track and Field, X-Country	37097	50585	
Volleyball		12704	
Others			
Subtotal All Teams	271982	185733	
Expenses Not Related to Specific Teams			47397
Total Expenses	271982	185733	47397

34	Memberships and Dues.	24714	Include memberships, conference, and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball	0	915	
Football	960		
Golf	1598	1014	
Skiing	767	767	
Soccer		150	
Tennis	257	331	
Track and Field, X-Country	300	300	
Volleyball		1050	
Others			
Subtotal All Teams	3882	4527	
Expenses Not Related to Specific Teams			16305
Total Expenses	3882	4527	16305

35	Other	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative
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Operating Expenses.	2804666	cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Basketball	51223	63386	
Football	271627		
Golf	5123	7030	
Skiing	6160	6065	
Soccer		25425	
Tennis	7705	4609	
Track and Field, X-Country	9873	13219	
Volleyball		24565	
Others			
Subtotal All Teams	351711	144299	
Expenses Not Related to Specific Teams			2308656
Total Expenses	351711	144299	2308656

36	Total Operating Expenses.	36614714	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Basketball	2665479	1967440	
Football	10935305		
Golf	274225	351450	
Skiing	414931	459673	
Soccer		754501	
Tennis	351481	408549	
Track and Field, X-Country	481927	714357	
Volleyball		753449	
Others			
Subtotal All Teams	15123348	5409419	
Expenses Not Related to Specific Teams	0	0	16081947
Total Expenses	15123348	5409419	16081947

50	Table 1	432	Table 1 --- Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page.				
Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		15	14				
Cross Country		20	21	20	18	18	17
Football		108		1			
Golf		9	10				
Skiing		14	14				
Soccer			24				
Tennis		11	9				
Track, Indoor		41	34	39	34	20	17
Track, Outdoor		40	33	39	33	20	17
Volleyball			15				
Others							
Total Participants		258	174	99	85	58	51
Per Participants		59.7%	40.3%				
Unduplicated Count of Participants		199.0	123.0				

51	Table 2A	6	Table 2A --- Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	2	6					

52	Table 2B	7	Table 2B - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4		3		3	

53	Table 3A	26	Table 3A - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9	2	9	2				
Golf		1		1				
Skiing		3	3					
Tennis		1		1				
Track and Field, X-Country		4	3	1		3	2	1
Others								
Coaching Position Totals	12	11	18	5		3	2	1

54	Table 3B	18	Table 3B - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1				
Skiing		3	3					
Soccer	1		1					

Tennis						1		1
Track and Field, X-Country		4	3	1		3	2	1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	3	8	9	2	3	4	5	2

56	Table 4 - Operating Expenses	5391615	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	640410	478868	42694	34205
Football	3310635		30654	
Golf	71859	60731	7984	6073
Skiing	64860	64860	4633	4633
Soccer		151397		6308
Tennis	77311	74426	7028	8270
Track and Field, X-Country	113761	107062	1126	1217
Volleyball		175435		11696
Others				
Total Operating Expense	4278836	1112779	16585	6395
Percent of Total	79.4%	20.6%		

Comments

55	Comments	Please include any comments.

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☐ Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
☐ Basketball Facility?
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	13580
b. Basketball Athletics Facilities	255492
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	269072
e. Other Institutional Facilities	13275059

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	81366

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	63617629
Institution's Total Property Plant and Equipment balance.*	621193890

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	3930521
Institution's Annual Debt Service*	19682968

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	46961662
Institution's Total Outstanding Debt Balance*	222115106

Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

//added seq is null for the first comment box. tbp 1/15/09

a. Total Athletics Revenues	35851791
b. Total Athletics Expenses	36614714
c. Surplus(Deficit)	-762923

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this is voluntary. Beginning with FY2010 reporting, this will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:
Purpose of the direct support:

6. Indirect support athletics provides back to the university/academics):

Parking
Concessions
Licensing/Royalties
Tuition
Pouring rights
Other *Please specify (Max. 50 Chars.)

Total (calculated from entries above)

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
- ☐ Square footage/space
- ☐ Headcount
- ☐ Salaries
- ☐ Percent of budget
- ☐ Other *Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	35851791	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Basketball	3228723	672947		3901670
Football	22053568			22053568
Golf	84879	42764		127643
Skiing	73534	43258		116792
Soccer		175237		175237
Tennis	27868	28612		56480
Track and Field, X-Country	46974	49257		96231
Volleyball		50630		50630
Others				0
Total Revenue excluding football and basketball	233255	389758		623013
Total Revenue	25515546	1062705		26578251
Revenue Not Related to Specific Teams		1520071	7753469	9273540
Grand Total Revenue	25515546	2582776	7753469	35851791

Expenses by Sport

71	Table 8 -- Expenses.	36614714	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Basketball	2665479	1967440		4632919
Football	10935305			10935305
Golf	274225	351450		625675
Skiing	414931	459673		874604
Soccer		754501		754501
Tennis	351481	408549		760030
Track and Field, X-Country	481927	714357		1196284
Volleyball		753449		753449
Others				0
Total Expenses excluding football and basketball	1522564	3441979		4964543
Total Expenses	15123348	5409419		20532767
Expenses Not Related to Specific Teams			16081947	16081947
Grand Total Expenses	15123348	5409419	16081947	36614714

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
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Men's Teams	3570756
Women's Teams	1979058
Total Amount	5549814

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	365908
Women's Teams	195175
Total Recruiting Expenses	561083

19	Head Coaches Salaries	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	474040.2	5.0	395033.5	6
Women's Teams	139271.83	6.0	119375.86	7

19	Assistant Coaches Salaries	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	116921.36	16.81	89338.55	22
Women's Teams	48591.4	10.81	32829.56	16

Statement of Revenues and Expenses

For the year ended June 30, 2005 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	
1	Ticket Sales.	9876576	736828	201361	15999	0	10830764
2	Student Fees	0	0	0	0	1520071	1520071
3	Guarantees.	240000	0	0	0	0	240000
4	Contributions.	166978	10541	29126	125661	992758	1325064
5	Third Party Support.	0	0	0	0	0	0
6	Direct State or Other Government Support.	18658	6516	4418	51027	0	80619
7	Direct Institutional Support.	681098	47289	75359	74482	683650	1561878
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	6630117	1867599	0	0	127704	8625420
10	Broadcast, Television, Radio, and Internet Rights.	504000	210905	178000	0	0	892905
11	Program Sales, Concessions, Novelty Sales, and Parking.	438585	54242	20416	3953	55208	572404
12	Royalties, Advertisements and Sponsorships.	506781	114803	80882	214446	2079001	2995913
13	Sports Camp Revenues.	138476	0	76960	125905	0	341341
14	Endowment and Investment Income.	2794308	180000	0	3050	3194121	6171479
15	Other.	57991	0	6425	8490	621027	693933
16	Subtotal Operating Revenue.	22053568	3228723	672947	623013	9273540	35851791
Expenses							
17	Athletic Student Aid.	2524207	433340	422195	2170072	2000	5551814

18	Guarantees.	950000	175000	24500	6000	0	1155500
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2936435	1009303	650607	1100208	0	5696553
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	337655	120377	103083	119412	4648324	5328851
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	239963	98127	97529	125464	0	561083
25	Team Travel	1082703	253212	185780	625108	0	2146803
26	Equipment, Uniforms and Supplies.	595335	49770	41228	273423	129886	1089642
27	Game Expenses.	1632597	337428	251860	63171	0	2285056
28	Fund Raising, Marketing and Promotion.	10260	0	809	0	1843653	1854722
29	Sports Camp Expenses.	109424	107467	72748	99620	0	389259
30	Direct Facilities, Maintenance, and Rental.	51224	6423	3113	74453	6954651	7089864
31	Spirit Groups	0	0	0	0	131075	131075
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	192915	23809	49687	191304	47397	505112
34	Memberships and Dues.	960	0	915	6534	16305	24714
35	Other Operating Expenses.	271627	51223	63386	109774	2308656	2804666
36	Total Operating Expenses.	10935305	2665479	1967440	4964543	16081947	36614714
	Excess (Deficiencies) of Revenues Over (Under) Expenses	11118263	563244	(-1294493)	(-4341530)	(-6808407)	(-762923)