Name of Reporting Institution: University of Colorado, Boulder Information for the Reporting Year: 2005

Number

II (without football)

○ III (with football) ○ III (without football)

Percent

Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

	Male Undergradu	ates:	12998	52.6%	
	Female Undergrad	duates:	11712	47.4%	
	Total Undergradu	ates:	24710	100.0%	
Institutional Contact:					
	Primary Contact Person:	Ros	alie Lynn		
	Person best suited for the NCAA to questions regarding the data submit				
	Title:	Acco	ountant		
	Phone:	(30	3) 492 - 060	0	
	Email:	Ros	alie.Lynn@Colorado	o.edu	
	CEO:	Dr. F	Phillip DiStefano		
	CEO's e-mail address:	Phil.	DiStefano@colorad	o.edu	
	* University CFO:	i			
	* University CFO's e-mail address:				
		:*			
	Auditors(NCAA Agreed-Upon Pro-	cedures): KGN	/ G		
Current Classification:					
	NCAA division)1-A ©I	I (with football)		

○ 1-AA

⊕ I-AAA

Miscellaneous Information:

Total Revenues amd Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	806356810
Expenses:	768596354

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G:

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	13453
Out-of-State:	30643

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	17347
Out-of-State:	35245

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams	
Baseball				
Basketball	X	X		
Bowling				
Cross Country	X	X		
Equestrian	w.			
Fencing				
Field Hockey				
Football	X			
FOODAH	<u> </u>			

Golf	x	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle		errenne de de la companya de la Companya de Companya d	
Rowing			
Rugby			
Skiing	X	X	
Soccer		X	
Softball			
Squash		90.00 об на деновова било на сено и постоя об сено сено об общения по постоя об общения об	
Swimming		And Color Co	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition	
1	Ticket Sales.	10830764	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).	
2	Student Fees	1520071	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.	
3	Guarantees.	240000	Include revenue received from participation in away games.	
4	Contributions.	1325064	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).	
5	Third Party Support.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.	
6	Direct State or Other Government Support.	80619	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).	
7	Direct Institutional Support.		Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.	
8	Indirect Facilities and Administrative Support.		Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.	
9	NCAA/Conference Distributions including all tournament revenues.	8020420	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).	
10	Broadcast, Television, Radio, and Internet Rights.	892905	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.	
11	Program Sales, Concessions, Novelty Sales, and Parking.	572404	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).	
12	Royalties, Advertisements and Sponsorships.	2995913	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in- kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).	
13	Sports Camp Revenues.	341341	Include amounts received by the athletics department for sports-camps and clinics.	
14	Endowment and Investment Income.		Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.	
15	Other.	693933	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.	
16	Subtotal Operating Revenue.	35851791	Add Columns 1-15.	
Ex	penses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded	

10	Athletic Student Aid.	5551814	to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.	
_	Guarantees.	1155500	Include amounts paid to visiting participating institutions.	
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5696553	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.	
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	5328851	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.	
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 6 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.	
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.	
24	Recruiting.	561083	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as inkind value of loaned or contributed transportation.	
25	Team Travel	2146803	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.	
	Equipment, Uniforms and Supplies.	1089642	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.	
27	Game Expenses.	2285056	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.	
28	Fund Raising, Marketing and Promotion.	1854722	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	
29	Sports Camp Expenses.	389259	Include all expenses paid by the athletics department, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.	
L	Direct Facilities, Maintenance, and Rental.	7089864	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.	
31	Spirit Groups	131075	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.	
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may includ an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, secur risk management, utilities, and debt service. If your institution does not currently track indirect institutional support consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.	
33	Medical Expenses and Medical Insurance	505112	Include medical expenses and medical insurance premiums for student-athletes.	
34	Memberships and Dues.	24714	Include memberships, conference, and association dues.	
35	Other Operating Expenses.	2804666	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.	
36	Total Operating Expenses.	36614714	Add Columns 17-35.	
L.	A			

Revenue/Expense Detail

1 Ticket	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for
Sales.	10830764 shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report
Saics.	amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Basketball	736828	201361	professional formation and the state of the
Football	9876576	ministration and interest activate distinction in the co	
Golf	0	0	
Skiing	0	0	
		1	l .

Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball	shina il di li di	15999	pulpipaliti delektri menci inita mususi ser
Others	pi-spin annie a	gradientalisea de distribute de la constantina del constantina de la constantina de la constantina del constantina de la constantina del constantina del constantina del constantina de la constantina del constantina del constantina del constantina del constantina d	
Subtotal All Teams	10613404	217360	
Revenue Not Related to Specific Teams			
Total Revenue	10613404	217360	

2 Student Fees		
	1520071	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Basketball			That is been a side of the sid
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			And the state of t
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams		1520071	
Total Revenue		1520071	

3	Guarantees.	240000	Include revenue received from participation in away games.
---	-------------	--------	--

0619070000000000000000000000000000000000	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Basketball			gent and the spiritual and prompts that and the organization
Football	240000	grill Andrew States described the destruction of the described the states of the state	el/verda/collocatus/el/verda/verda/
Golf			**************************************
Skiing			
Soccer			grant normal control of the control
Tennis	And the state of t		
Track and Field, X-Country			grind Combatonic (Salaria Adeles Adel
Volleyball			
Others		Amendment of the control of the cont	A CONTROL OF THE PROPERTY OF T
Subtotal All Teams	240000		
Revenue Not Related to Specific Teams			
Total Revenue	240000		COLUMN TO THE PROPERTY OF T

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Basketball	10541	29126	grinforeaetii-wali-waliongrinforei-arrivanii
Football	166978		use de production de la company de la compan
Golf	48486	15500	The control of the co
Skiing	23218	23218	productive for the second contract of the desired second contr
Soccer		5913	
Tennis	500	500	principle
Track and Field, X-Country	3663	3663	principal de la constante de l

Volleyball	Green Through Hill State and Andreas A	1000	ученирального притим приврамуним продуда
Others		**************************************	
Subtotal All Teams	253386	78920	
Revenue Not Related to Specific Teams			992758
Total Revenue	253386	78920	992758

5	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car
Third Party	
Support.	radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be
LL	excluded in the Revenues by Sport report formatted for EADA reporting purposes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Third Party Support.	Third Party Support.	Third Party Support.
Basketball	0	0	
Football	O		
Golf	0	0	giranimus de
Skiing	0	0	
Soccer		0	
Tennis	0	0	province and the second
Track and Field, X-Country	O	0	The state of the s
Volleyball		0	
Others	Control Contro		
Subtotal All Teams	0	0	
Revenue Not Related to Specific Teams			
Total Revenue	0	0	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Basketball	6516	4418	
Football	18658		Control Contro
Golf	5025	0	
Skiing	0	0	
Soccer		27308	And the control of th
Tennis	0	0	
Track and Field, X-Country	12163	6531	
Volleyball		0	
Others			
Subtotal All Teams	42362	38257	
Revenue Not Related to Specific Teams			
Total Revenue	42362	38257	

7 Direct	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to
Institutional	1561878 the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include
Support.	Federal Work Study support for student workers employed by athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball	47289	75359	The interest of the interest in the interest i
Football	681098	productive contractive contrac	The state of the s
Golf	2185	0	
Skiing	43245	12969	Wilder and Annual Control of the Con
Soccer		0	
Tennis	0	2180	
Track and Field, X-Country	714	8629	

Volleyball	and control descriptions of the control of the cont	4560	
Others		The control of the co	A STATE OF THE PROPERTY OF T
Subtotal All Teams	774531	103697	
Revenue Not Related to Specific Teams			683650
Total Revenue	774531	103697	683650

8 Indirect Facilities and Administrative Support.

Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball	0	0	
Football	0		
Golf	0	0	
Skiing	0	0	The second of th
Soccer		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	See the property of the proper
Others	Control Contro	of the street and the street of the street o	
Subtotal All Teams	0	0	
Revenue Not Related to Specific Teams			!
Total Revenue	0	0	!

NCAA/Conference Distributions including all tournament revenues.

8625420 a

Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	1867599		
Football	6630117		particular designation of the control of the contro
Golf			Comments of the Comments of th
Skiing			provided-infiliation and building and the second of the se
Soccer	The first of the control of the cont		And the state of t
Tennis		A Company of the Comp	The first section of the control of
Track and Field, X- Country			
Volleyball			Committee of the control of the cont
Others	The state of the s	The state of the s	per la reconstruit de la recon
Subtotal All Teams	8497716		
Revenue Not Related to Specific Teams			127704
Total Revenue	8497716		127704

10 Broadcast, Television, Radio, and	892905 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights
Internet Rights.	received through institution-negotiated contracts.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball	210905	178000	
Football	504000		
Golf			
Skiing			

Soccer	PPS—WPD:PPOPMED PRESE PPS construction of the second construction of the se	1	great has after a section of the resource company
Tennis			
Track and Field, X-Country		THE MANUFACTURE AND ADDRESS OF THE PROPERTY OF	
Volleyball			Tables Service Control of the Contro
Others	PORTO-OCTION CONTRACTOR DE LA CONTRACTOR	pine-pro-Opposition and additional additional and additional additional additional and additional a	The annual section of the section of
Subtotal All Teams	714905	178000	
Revenue Not Related to Specific Teams			
Total Revenue	714905	178000	

Program Sales, Concessions, Novelty Sales, and Parking.

Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	54242	20416	
Football	438585		
Golf			
Skiing			
Soccer			
Tennis			The state of the s
Track and Field, X-Country			
Volleyball		3953	
Others		Particular for account of processing and account of the control of	
Subtotal All Teams	492827	24369	
Revenue Not Related to Specific Teams			55208
Total Revenue	492827	24369	55208

12 Royalties, Advertisements and Sponsorships.

2995913 Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.
Basketball	114803	80882	
Football	506781		:
Golf	29183	17404	
Skiing	6966	6966	The second secon
Soccer		31511	
Tennis	19188	17752	
Track and Field, X-Country	30434	30434	Parallel Schools and Control C
Volleyball	and the state of t	24608	
Others			
Subtotal All Teams	707355	209557	
Revenue Not Related to Specific Teams			2079001
Total Revenue	707355	209557	2079001

13 Sports Camp Revenues. 341341 Include amounts received by the athletics department for sports-camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball	0	76960	por altitude produce and the second
Football	138476	I I I I I I I I I I I I I I I I I I I	
Golf	0	0	
Skiing	0	0	
Soccer		109995	

Tennis	7955	7955	
Track and Field, X-Country			Control of the Contro
Volleyball			
Others	CHARLES CONTROL OF THE CONTROL OF TH		
Subtotal All Teams	146431	194910	
Revenue Not Related to Specific Teams			
Total Revenue	146431	194910	

14 Endoument a	المحد	Include and content and discounting distribution and other formations of income at a figure at the state of an attribution department. There
114 Endowment a	110 0174470	Include endowment spending policy distribution and other investment income in support of the athletics department. These
	1 61/14/9	
I Ilnvestment in	come	leategories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics. I
1217 Codificate III	come.	pearegories include ooth amestricited and restricted investment and chaowinent moothe for the operations of interconcestate annexess.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Basketball	180000	0	
Football	2794308		
Golf	0	3050	And Control of the Co
Skiing	0	0	
Soccer		0.	
Tennis	0	0	
Track and Field, X-Country	0	O	
Volleyball		0	province and a second contract of the second
Others			
Subtotal All Teams	2974308	3050	
Revenue Not Related to Specific Teams	-		3194121
Total Revenue	2974308	3050	3194121

Other. 693933 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Other.	Other.	Other.	
Basketball	0	6425	name of the second seco	
Football	57991			
Golf	0	6810	grandersennification in including the secondary	
Skiing	105	105		
Soccer		510		
Tennis	225	225	All Chairm and Chairm	
Frack and Field, X-Country	0	0		
Volleyball		510		
Others		getina 200 chi bili 200 chi wasani waki 200 chi waki	make and which we would grain the first which we seed the function and the control of the contro	
Subtotal All Teams	58321	14585		
Revenue Not Related to Specific Teams			621027	
Total Revenue	58321	14585	621027	

- 1				
- 110	6	Subtatal Operating Paranua	35851791	Add Columns 1-15.
1.		Subtotal Operating Revenue,	33031731	Add Coldinis 1-15.
<u> </u>				

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender Subtotal Operating Revenue.	
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.		
Basketball	3228723	672947		
Football	22053568		The second secon	
Golf	84879	42764	The second section of the control of	
Skiing	73534	43258		
Soccer		175237	AT SHIP AND	
Tennis	27868	28612		
Track and Field, X-Country	46974	49257		
Volleyball	plant in the control of the control	50630		
Others	According to the second		CONVACTOR COMMON DEPARTMENT CONTENT AND ACCUSATION OF THE PROPERTY OF THE PROP	
Subtotal All Teams	25515546	1062705	er ferfere film fri de veri den film ferfere ferfere de	

Revenue Not Related to Specific Teams		1520071	7753469
Total Revenue	25515546	2582776.	7753469

	Athletic Student Aid.	5551814	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for
	Aid.		EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.

		Male Athletes		F	emale Athletes		Not A	llocated by Gend	er	
		Scholarships		Scholarships			Scholarships			
Sport	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2004-2005	Number of Students Receiving Athletic Aid	Total Dollar Amount	
Basketball	12.5	13	433340	11.89	13	422195				
Football	81.2	89	2524207	And the second s	-				Annual and an annual and a	
Golf	4.4	9	97770	6	9	170438				
Skiing	8.5	13	205068	7	10	234335	p-000/200901/279			
Soccer				11.95	17	245308		(cC) malmalmas massas cimenta annice agorga, que		
Tennis	4.5	7	144551	6.5	7	209641				
Track and Field, X- Country	8.7	23	165820	13.05	21	379142	nengen adara sana genera menandar menanda kenanda dan adara periodi dan denderaken menden Garan dan menunciak mengengan periodi kenanda dan pelandari dan "		gen-etwen-ingenediethikkinikkinikkinikkinik	
Volleyball				12	13	317999				
Others										
Expenses Not Related to Specific Teams				SEL 1 Material Mark of Information a secondary					2000	
Totals	119.8	154	3570756	68.39	90	1979058			2000	

18	Guarantees.	1155500	Include amounts paid to visiting participating institutions.	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.	
Basketball	175000	24500	Contraction and activation and activation and activation and activation and activation and activation activation activation and activation acti	
Football	950000			
Golf	0	0		
Skiing	0	0		
Soccer		0		
Tennis	0	0		
Track and Field, X-Country	0	0	governor months and the complete and the contract of the contr	
Volleyball	(C)(6000		
Others	The control of the co			
Subtotal All Teams	1125000	30500		
Expenses Not Related to Specific Teams				
Total Expenses	1125000	30500	Secure de la companione de	

Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5696553	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
Coaching Other Compensation and Benefits Paid by a Third Party.		Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

		Mo	en's Teams Head Coache	S		Men's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.		Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	
3	1				I				

Basketball	1	1	721188	0	3	3	288115	0
Football	1	1	1415692	0	9	9	1520743	0
Golf	1	1	64709	0	1	.4	12238	0
Skiing	1	.5	40037	0	3	1.5	51476	0
Tennis	1.	1	74703	0	1	.66	17518	0
Track and Field, X- Country	1	.5		0	5	2.25	75358	0
Others							2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- Control of the Cont
Subtotal All Teams	6	5	2370201	0	22	16.81	1965448	О
Expenses Not Related to Specific Teams								
Total Expenses			2370201	0			1965448	0

		Wor	nen's Teams Head Coacl	ies	**************************************	Wome	en's Teams Assistant Coa	ches
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	408206	0	3	3	242401	0
Golf	1	1	61501	0	1	.4	12181	0
Skiing	1	.5	40037	0	3	1.5	51478	0
Soccer	1	1	131631	0	1	1	48223	0
Tennis	1	1	65143	0	1	.66	17054	0
Track and Field, X- Country	1	.5	53872	0	5	2.25	75357	0
Volleyball	1	1	75241	0	2	2	78579	0
Others								
Subtotal All Teams	7	6	835631	0	16	10.81	525273	0
Expenses Not Related to Specific Teams) 1 1					MANUTARINA NO PORTUGUIS ANTO CONTRACTOR ANT		
Total Expenses			835631	0			525273	0

Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	5328851	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.		Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

	Men's Tea	ams Only	Women's T	eams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	120377	0	103083	0		p-100-100-100-100-100-100-100-1
Football	337655	0				
Golf	8603	0	8609	0		
Skiing	8433	0	8432	0		
Soccer	CONTRACTOR OF THE PROPERTY OF	200-200-20-40-40-40-40-40-40-40-40-40-40-40-40-40	8215	0		
Tennis	12486	0	12919	0		Control of the Contro
Track and Field, X- Country	13524	0	13524	0	gramma distribution di sala di Gramma di sala	

Volleyball		gen filt sight for for a filt start and it start for a filt after intendff	24667	0		
Others		Control of the Contro				- And Andrew Control of the Control
Subtotal All Teams	501078	0	179449	0		
Expenses Not Related to Specific Teams					4648324	
Total Expenses	501078	O	179449	0	4648324	

-			
lan.	Carrayan as Darimonta	l _	lo a a a a a a a a a a a a a a a a a a a
123	Severance Payments	1 0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
	Berolance Layintens.	1 ~	merade severance payments and appreadic denerits recognized for past codeming and deniminatative personner.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Basketball			
Football		P4004-P430-40-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	
Golf			
Skiing			
Soccer	The state of the s		
Tennis			
Track and Field, X-Country			
Volleyball	COMMENT OF THE PROPERTY OF THE		The state of the s
Others		Service and a service service and a service	
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses		Access Control of the	

2	4			Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone
	Recru	uiting.	561083	call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed
L	<u> </u>			transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Basketball	98127	97529	
Football	239963	Security Control of Co	The state of the s
Golf	7336	11095	
Skiing	4504	4504	
Soccer	Description of the control of the co	16670	The control of the co
Tennis	7538	13651	
Track and Field, X-Country	8440	17414	
Volleyball		34312	
Others			gillioneumyksikherenikannoumakanukinenelisyi
Subtotal All Teams	365908	195175	
Expenses Not Related to Specific Teams			
Total Expenses	365908	195175	

25	Team Travel	2146803	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
-	1		venicles or airplanes as well as in-kind value of donor-provided transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Basketball	253212	185780	A may be an arrange and the arrange of the arrange
Football	1082703		
Golf	40913	32948	
Skiing	43978	43978	
Soccer	2007-401-00-00-40-40-00-00-00-00-00-00-00-00-00-	91203	
Tennis	47369	48213	
Track and Field, X-Country	80193	73494	
Volleyball		122819	

Others		y nind quintiliani na paga papa alipana, maninina negrapana	
Subtotal All Teams	1548368	598435	
Expenses Not Related to Specific Teams	 		
Total Expenses	1548368	598435	

26 Equipment, Uniforms and Supplies.	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
--------------------------------------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	49770	41228	pure original talk and an advantage of the original origi
Football	595335		
Golf	30946	27783	The first control of the production of the control
Skiing	20882	20882	
Soccer		33999	
Tennis	25445	21522	Control Contro
Track and Field, X-Country	31438	31438	
Volleyball		29088	pulse-transmission disposal del
Others			The second secon
Subtotal All Teams	753816	205940	
Expenses Not Related to Specific Teams		en er en	129886
Total Expenses	753816	205940	129886

27 Game	2000000 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event
Expenses.	staff, ambulance and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.	
Basketball	337428	251860		
Football	1632597			
Golf	0	0		
Skiing	0	0		
Soccer	gill minish kilakung kala dalamag sanak kilamanakan	26195		
Tennis Tennis	4497	4691	principal mediant additional and a second an	
Track and Field, X-Country	2130	2130		
Volleyball		23528		
Others			The State of Control o	
Subtotal All Teams	1976652	308404		
Expenses Not Related to Specific Teams	and in the company of			
Total Expenses	1976652	308404		

28 Fund Raising, Marketing and Promotion.	1854722 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball	0	809	
Football	10260		
Golf	0	0	The state of the s
Skiing	0	0	
Soccer		0	Section (Control of Control of Co
Tennis	0 .	0	The state of the control of the cont
Track and Field, X-Country	O	0	The state of the s
Volleyball		0	
Others		The second secon	-
Subtotal All Teams	10260	809	
Expenses Not Related to Specific Teams			1843653

Total Expenses 10260 809 1843653

29 Sports Camp Expenses.

389259 Include all expenses paid by the athletics department, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Basketball	107467	72748	granten autoria de autoria de la constitución de la
Football	109424	particular destruction and described and the second of the	
Golf	0	0	
Skiing	0	0	The second secon
Soccer		94887	
l'ennis	2367	2366	
Frack and Field, X-Country	0	0	And the second state of th
Volleyball	Section and the control of the contr	0	
Others			Dec-1/27/4/6/2000/2004
Subtotal All Teams	219258	170001	
Expenses Not Related to Specific Teams			
Total Expenses	219258	170001	

30 Direct Facilities, Maintenance, and Rental.

7089864 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	
Basketball	6423	3113		
Football	51224	The state of the s		
Golf	71	6534		
Skiing	25390	25390		
Soccer		1242		
Tennis	2038	3127		
Track and Field, X-Country	3882	3882	Control Contro	
Volleyball		2897		
Others			The first of the state of the s	
Subtotal All Teams	89028	46185	The second secon	
Expenses Not Related to Specific Teams			6954651	
Total Expenses	89028	46185	6954651	

- 1			
- 13	Spirit Croups	131075	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
1	Spirit Groups	131073	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
L	NAME OF THE OWNER OWNER OF THE OWNER OWNE		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Basketball	0	0	
Football	0		
Golf	0	0	
Skiing	0:	0	
Soccer	ymile As and a second process of the second	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball	al development of the control of the	0	
Others	ACTION CONTINUES BELLEVILLE STATE OF THE STA	Control to the second of the s	por reference plant results from the first the second results from the second
Subtotal All Teams	0	0	
Expenses Not Related to Specific Teams			131075
Total Expenses	0	0	131075

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk

Indirect Facilities and Administrative Support.

management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

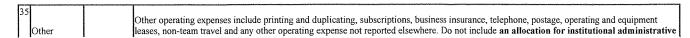
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			The second secon
Track and Field, X-Country			
Volleyball	The state of the s		The second control of
Others	The state of the s	Control Contro	
Subtotal All Teams			Operated to the second control of the second
Expenses Not Related to Specific Teams			
Total Expenses			

122 1-			
1.5.5 IN	ledical Expenses and Medical Insurance	505112	Unclude medical expenses and medical insurance premiums for student-athletes.
114	icuicai Expenses and medicai insurance	000112	procedure incurear expenses and incurear insurance premiums for student anneces.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	
3asketball	23809	49687		
Football	192915	The Control of Control	- I	
Golf	4918	12317		
Skiing	8236	23805		
Soccer		31353		
Tennis	5007	5282	A control of the cont	
Track and Field, X-Country	37097	50585		
Volleyball		12704	Published and reversal distribution of the second of the s	
Others	And the second control of the contro	The second secon		
Subtotal All Teams	271982	185733	: :	
Expenses Not Related to Specific Feams			47397	
Total Expenses	271982	185733	47397	

124	her i ar an an a	0.474.4	terral and the contract of the
34	Memberships and Dues.	24/14	Include memberships, conference, and association dues.
1		l	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball	0	915	and who we provide (C) of this (C) is the (C
Football	960	grade who will write which the second of the	
Golf	1598	1014	
Skiing	767	767	
Soccer		150	
Tennis	257	331	
Track and Field, X-Country	300	300	
Volleyball		1050	
Others		principle de la constant de la const	
Subtotal All Teams	3882	4527	
Expenses Not Related to Specific Teams			16305
Total Expenses	3882	4527	16305



Operating Expenses.

cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Basketball	51223	63386	
Football	271627	Commission of the Commission o	Control of the Contro
Golf	5123	7030	
Skiing	6160	6065	
Soccer		25425	
l'ennis	7705	4609	p-4000000000000000000000000000000000000
Track and Field, X-Country	9873	13219	and a second
Volleyball		24565	
Others		And the second s	
Subtotal All Teams	351711	144299	
Expenses Not Related to Specific Teams			2308656
Total Expenses	351711	144299	2308656

12.0	m 10 i m									
136	Hotal Operating Expenses.	36614714	Add Columns 17-35							
1 1	rour operating expenses.	30014714	Add Columns 17-35.							
Lance Control of										

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Basketball	2665479	1967440	Control of the contro
Football	10935305	posterioristica del constitución de la constitución	
Golf	274225	351450	And the second s
Skiing	414931	459673	The state of the s
Soccer		754501	Contraction and according to the second of t
l'ennis	351481	408549	
Track and Field, X-Country	481927	714357	planta la
Volleyball		753449	
Others			
Subtotal All Teams	15123348	5409419	
Expenses Not Related to Specific Teams	0	0	16081947
Total Expenses	15123348	5409419	16081947

		Number o	f Participants		of Participants on a Second Team	Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		15	14				
Cross Country		20	21	20	18	18	17
Football		108		1	Tr-FC-GPLAye & Older Copy of July 14 (1995) And 14 (1995)		
Golf		9	10				
Skiing		14	14				
Soccer			24				
Tennis		11	9				
Track, Indoor		41	34	39	34	20	17
Track, Outdoor		40	33	39	33	20	17
Volleyball		PR-MANAGEM AND PROCESS	15		Market (Market State) and delicated in the second and an arrangement of the second and arrangement of the second arrangement of the second and arrangement of the second arrangement of the s		***************************************
Others							
Total Participants		258	174	99	85	58	51
Per Participants		59.7%	40.3%			I	(
Unduplicated Count of Participants	_	199.0	123.0				

-					
15	1	Table 2A	6	Table 2A Head Coaches Assignments Men's Teams	i
	-	rable 2A	•	The state of the s	i
_	***************************************				2

]				Head Coaches	of Men's Teams			
		Male Coac	hes - Head Coun	t		Female Coa	iches - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1	The state of the s				
Golf	1		1					
Skiing	***************************************	1	1					
Tennis	1		1					
Track and Field, X- Country		1	1	:				
Others	en il munum control colorio e sciuli indicinalizata		jor til Straintionel med mindistration of		23 to 24 mars - 10 min to 100 miles 1000 - 1000 - 100 miles 1000 - 100 miles 1000 - 1000 - 100 miles 1000 - 100			
Coaching Position Totals	4	2	6				Annual Company of the	:

12	. 1			
- 15	, ,	T-1.1. 2D	7.	Prelia on Hand Canalan Andrewson Wassaula Tanan
12	 1	Table 2B	,	Table 2B Head Coaches Assignments Women's Teams
1		X WOLU MAN		1 tota 20 1 tota County 1 total mineria / Oment 1 territo

				Head Coaches of	Women's Team	S		
		Male Coac	hes - Head Coun	t		Female Coa	ches - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X- Country	general de la companya de la company	1	1					į
Volleyball	1		1					:
Others	y (Codemic regional and codemic red residual de la fille	SWOODSERVED AND AND AND AND AND AND AND AND AND AN		PARTICIPATION OF THE PARTICIPA			Communication of the Communica	The first operation of the first operation operation of the first operation o
Coaching Position Totals	2	2	4		3		3	

53	Table 3A	26	Table 3A Assistant Coaches Assignments Men's Teams

				Assistant Coaches	of Men's Team	S		
		Male Coac	hes - Head Count	t		Female Coa	iches - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9	2	9	2			:	:
Golf		1	**************************************	1				
Skiing		3	3	:				
Tennis		1		1:				
Track and Field, X- Country	-	4	3	1		3	2	1:
Others								The second secon
Coaching Position Totals	12	11	18	5		3	2	1

- 1	A 1	lm 11 am	40	Table 3B Assistant Coaches Assignments Women's Teams
1.	14 1	Hable 3B	18	Table 3B Assistant Coaches Assignments Women's Teams
- 1		Table 5D	10	Table 32 Tiblibana Coastie Charles Constitution Constitution

- Control of the state of the s	Assistant Coaches of Women's Teams							
		Male Coac	hes - Head Coun	t	Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1				
Skiing		3	3					
Soccer	1		1					

Tennis						1		1;
Track and Field, X- Country	The state of the s	4	3	1	A P A RECEDITION OF THE PARTY O	3	2	1
Volleyball	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1		1	
Others		p-to-the Challes and Addition are an Johnson		- Video Proposition Control of Co				
Coaching Position Totals	3	8	9	2	3	4	5	2

Operating 5391615 day expenses"),	for (A) Lodging, meals, tran	e to home, away, and neutral-site sportation, uniforms, and equipmend and others; and (B) Officials. This	ent for coaches, team membe	ers, support staff (including, but
	Oper	ating Expenses	Per Ca	ipita Expenses
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	640410	478868	42694	34205
Football	3310635		30654	
Golf	71859	60731	7984	6073
Skiing	64860	64860	4633	4633
Soccer		151397		6308
Tennis	77311	74426	7028	8270
Track and Field, X-Country	113761	107062	1126	1217
Volleyball		175435		11696
Others	- public de Colon de		Charles and Later and manufactured in 1985	A MARIA COMPANIENT CONTROL CON
Total Operating Expense	4278836	1112779	16585	6395
Percent of Total	79.4%	20.6%	A TARREST CONTROL TO	Financia de la constancia de la constanc

Comments

55	Comments	Please include any comments.
-		
null		

	Capital Expenditure Survey		
Yes. Go to question	e facility that is not under the direct control of the university (e.g. mu 2. ® No. Go to questic of the university, check one or more of the following boxes:		acility)
	Football Stadium?		
	Basketball Facility?		
	Other		
3. Current year additions: Additions to fa	cilities during the current reporting period. a. Football Athletics Facilities	13580	
	b. Basketball Athletics Facilities	255492	
	c. Other Athletics Facilities		
	d. Total Athletics Facilities (a+b+c)	269072	
	e. Other Institutional Facilities	13275059	
4. Current year deletions: Deletions of fac	cilities during the current reporting period. a. Football Athletics Facilities		
	b. Basketball Athletics Facilities		
	c. Other Athletics Facilities		
	d. Total Athletics Facilities (a+b+c)	0	
	e. Other Institutional Facilities	81366	
5. Total book value of athletically-related	and university plant and equipment net of depreciation. Athletically-Related Property Plant and Equipment balance.	63617629	
	Institution's Total Property Plant and Equipment balance.*	621193890	
6. Total annual debt service on athletic ar	nd university facilities.		
	Athletically-Related Facilities Annual Debt Service	3930521	
	Institution's Annual Debt Service*	19682968	
7. Total debt outstanding on athletic and	university facilities.		
	Athletically-Related Outstanding Debt Balance	46961662	
	Institution's Total Outstanding Debt Balance*	222115106	

Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Tour remotes revenues, Expenses (ne	//added seq is null for the first comment box. tbp 1/15/09	ategory report	ing)
	a. Total Athletics Revenues	35851791	
	b. Total Athletics Expenses	36614714	
	c. Surplus(Deficit) How is the deficit funded or surplus allocated? (Enter amount	-762923	
	where applicable)		
	d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)		
	e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)		
	f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)		
	g. Other (enter negative "-" if deficit indicated in 1.c above)		
	Comment		
	-		
			•
Questions 2 – 7 apply only to DI schools.	For FY2009 reporting, this is voluntary. Beginning with FY2010 reporting,	this will be re	equired as stimulated by the referenced by-
laws:	,		of the section of
2. 3.2.4.16 (d) Value of			
endowments at fiscal year- end that are dedicated to			
the sole support of athletics:			
3. 3.2.4.16 (e) If applicable,			
value of all pledges at fiscal			
year-end that solely support athletics:			
4. 3.2.4.16 (f) The athletics			
department fiscal year-end unrestricted fund balance:			
differenced fund balance.	1		
Additional Financial Information (voluntary	ry submission if applicable)		
5. Direct support athletics			
provides back to the university/academics:			
Purpose of the direct support:			
6. Indirect support athletics provides back	to the university/academics):		
ar distribution provides back	•		
	Parking .		
	Concessions		
	Licensing/Royalties		
	Tuition Payring rights		
	Pouring rights Other *Please enseify (May, 50 Chars.)		
	Other *Please specify (Max. 50 Chars.)		
	Total (calculated from entries above)		
	rotat (calculated from entries above)		

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

	© Federal Indirect Cost Methodology
	Square footage/space
	○ Headcount
	○ Salaries
	○ Percent of budget
	Other *Please specify (Max. 50 Chars.)
er th	han the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology beer

Revenues by Sport

Table 7 Revenues.	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 - Revenues.	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.
Basketball	3228723	672947		3901670
Football	22053568			22053568
Golf	84879	42764		127643
Skiing	73534	43258		116792
Soccer	graduated accommon control of the co	175237	Commission of the control of the con	175237
Tennis	27868	28612	2-10-1-10-10-10-10-10-10-10-10-10-10-10-1	56480
Track and Field, X-Country	46974	49257		96231
Volleyball	Appropriate Control of the Control o	50630	A CANADA AND AND AND AND AND AND AND AND AN	50630
Others				0
Total Revenue excluding football and basketball	233255	389758	The control of the co	623013
Total Revenue	25515546	1062705		26578251
Revenue Not Related to Specific Teams		1520071	7753469	9273540
Grand Total Revenue	25515546	2582776	7753469	35851791

Expenses by Sport

71	Y-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid,
	Table 8	36614714	contract services, equipment, fundraising activities, operating expenses i.e. (game-day expenses), promotional activities, recruiting expenses,
ł	Expenses.	30014/14	salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data
1			entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.
Basketball	2665479	1967440	Annual programme and annual control of the control	4632919
Football	10935305		COT - PC Control Comment of Comment of Company	10935305
Golf	274225	351450		625675
Skiing	414931	459673:	Programmer and the control of the co	874604
Soccer	planting the planting and the planting of the	754501		754501
Tennis	351481	408549		760030
Track and Field, X-Country	481927	714357		1196284
Volleyball	Employee And Control C	753449		753449
Others		and control and a security of the co		0
Total Expenses excluding football and basketball	1522564	3441979		4964543
Total Expenses	15123348	5409419	- Committee and	20532767
Expenses Not Related to Specific Teams			16081947	16081947
Grand Total Expenses	15123348	5409419	16081947	36614714

Miscellaneous Information

17	
	Athletically
	Related Student
	Aid

Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.

Men's Teams	3570756
Women's Teams	1979058
Total Amount	5549814

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	365908
Women's Teams	195175
Total Recruiting Expenses	561083

Head Coaches Salaries Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE			Number of Positions
Men's Teams	474040.2	5.0	395033.5	6
Women's Teams	139271.83	6.0	119375.86	7

Assistant Coaches Salaries Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	116921.36	16.81	89338.55	22
Women's Teams	48591.4	10.81	32829.56	16

Statement of Revenues and Expenses

For the year ended June 30, 2005 (UNAUDITED)

						Non-	
			Men's	Women's	Other	Program	
ID	Item	Football	Basketball	Basketball	Sports	Specific	Total
1	Ticket Sales.	9876576	736828	201361	15999	0	10830764
2	Student Fees	0	0	0	0	1520071	1520071
3	Guarantees.	240000	0	0	0	0	240000
4	Contributions.	166978	10541	29126	125661	992758	1325064
5	Third Party Support.	0	0	0	0	0	0
6	Direct State or Other Government Support.	18658	6516	4418	51027	0	80619
7	Direct Institutional Support.	681098	47289	75359	74482	683650	1561878
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	6630117	1867599	0	0	127704	8625420
10	Broadcast, Television, Radio, and Internet Rights.	504000	210905	178000	0	0	892905
11	Program Sales, Concessions, Novelty Sales, and Parking	438585	54242	20416	3953	55208	572404
12	Royalties, Advertisements and Sponsorships.	506781	114803	80882	214446	2079001	2995913
13	Sports Camp Revenues.	138476	0	76960	125905	0	341341
14	Endowment and Investment Income.	2794308	180000	0	3050	3194121	6171479
15	Other.	57991	. 0	6425	8490	621027	693933
16	Subtotal Operating Revenue.	22053568	3228723	672947	623013	9273540	35851791
Expe	enses			1			
17	Athletic Student Aid.	2524207	433340	422195	2170072	2000	5551814

18	Guarantees.	950000	175000	24500	6000	0	1155500
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2936435	1009303	650607	1100208	0	5696553
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	337655	120377	103083	119412	4648324	5328851
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	239963	98127	97529	125464	0	561083
25	Team Travel	1082703	253212	185780	625108	0	2146803
26	Equipment, Uniforms and Supplies.	595335	49770	41228	273423	129886	1089642
27	Game Expenses.	1632597	337428	251860	63171	0	2285056
28	Fund Raising, Marketing and Promotion.	10260	0	809	0	1843653	1854722
29	Sports Camp Expenses.	109424	107467	72748	99620	0	389259
30	Direct Facilities, Maintenance, and Rental.	51224	6423	3113	74453	6954651	7089864
31	Spirit Groups	0	0	0	0	131075	131075
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	192915	23809	49687	191304	47397	505112
34	Memberships and Dues.	960	0	915	6534	16305	24714
35	Other Operating Expenses.	271627	51223	63386	109774	2308656	2804666
36	Total Operating Expenses.	10935305	2665479	1967440	4964543	16081947	36614714
	Excess (Deficiencies) of Revenues Over (Under) Expenses	11118263	563244	(-1294493)	(-4341530)	(-6808407)	(-762923)